

GOTHAM ISD
CURRENT POSITION MANAGEMENT CONTROL NUMBER BUDGET

104 - MIDTOWN

P6NC								
<u>PARAPROFESSIONAL NON-INSTR</u>		<u>STAT</u>	<u>BILLET</u>	<u>JOB CD</u>	<u>DESCRIPTION</u>	<u>BUDGET</u>	<u>PCT</u>	<u>PAY</u>
		V	178	C219	FAM ENGAGEM ASSOC PT	211-61-6126-00-104-624-000	100%	0.00
WAYNE, BRUCE	000000015	A	48	C301	SENIOR ASSOC	199-23-6129-00-104-611-000	100%	14,336.00
						<u>ACTIVE</u>	<u>VACANT</u>	<u>PROPOSED</u>
						1	1	0

P6NE								
<u>PARAPROFESSIONAL INSTRUCTIONAL</u>		<u>STAT</u>	<u>BILLET</u>	<u>JOB CD</u>	<u>DESCRIPTION</u>	<u>BUDGET</u>	<u>PCT</u>	<u>PAY</u>
		P	286	EAT8	ED ASST PREK TUIT BS	199-11-6129-01-104-611-000+	100%	20,824.00
MOUSE, MINNIE	000000017	A	30	EAT1	ED ASST SP ED SUPP/R	224-11-6129-00-104-623-000	100%	22,335.00
						<u>ACTIVE</u>	<u>VACANT</u>	<u>PROPOSED</u>
						1	0	1

P6TT								
<u>TEACHER</u>		<u>STAT</u>	<u>BILLET</u>	<u>JOB CD</u>	<u>DESCRIPTION</u>	<u>BUDGET</u>	<u>PCT</u>	<u>PAY</u>
		P	1480	1022	EL PRE-K TUIT BASED	199-11-6119-01-104-611-000+	100%	52,530.00
BANNER, BRUCE	000000002	A	243	1000	EL KINDERGARTEN	199-11-6119-00-104-611-000	100%	50,880.00
BOOP, BETTY	000000001	A	192	1003	EL 3RD GRADE	199-11-6119-00-104-611-000	100%	51,705.00
CARTER, LYNDA	000000003	A	194	1005	EL 5TH GRADE	199-11-6119-00-104-611-000	100%	58,555.00
GRAYSON, DICK	000000005	A	1007	1004	EL 4TH GRADE	199-11-6119-00-104-611-000	100%	54,280.00
KANE, KATHY	000000008	A	69	1000	EL KINDERGARTEN	199-11-6119-00-104-611-000	100%	54,280.00
KENT, CLARK	000000009	A	367	1009	EL PE	199-11-6119-00-104-611-000	100%	48,410.00
LANE, LOIS	000000006	A	1127	1016	EL CIT SCE	211-11-6119-00-104-624-068	100%	56,495.00
MOUSE, MICKEY	000000018	A	849	9100	EL SUPPORT	224-11-6119-00-104-623-000	100%	53,355.00
OYL, OLIVE	000000007	A	349	1008	EL MUSIC	199-11-6119-00-104-611-000	100%	52,940.00
PARKER, PETER	000000011	A	77	1003	EL 3RD GRADE	199-11-6119-00-104-611-000	100%	50,880.00
POOH, WINNIE	000000016	A	143	1002	EL 2ND GRADE	199-11-6119-00-104-611-000	100%	48,410.00
RABBIT, JESSICA	000000012	A	1337	5000	GT FACILITATOR	199-11-6119-00-104-621-000	100%	52,530.00
ROGERS, STEVEN	000000013	A	314	1005	EL 5TH GRADE	199-11-6119-00-104-611-000	100%	50,060.00
STARK, TONY	000000014	A	834	1001	EL 1ST GRADE	199-11-6119-00-104-611-000	100%	48,000.00
TRACY, DICK	000000019	A	1242	9100	EL SUPPORT	199-11-6119-00-104-623-000	100%	41,120.00
TRUEHART, TESS	000000020	A	943	9405	ALL LVL DYSL SUPP T	199-11-6119-00-901-624-000	100%	35,379.00
						<u>ACTIVE</u>	<u>VACANT</u>	<u>PROPOSED</u>
						16	0	1

GOTHAM ISD
CURRENT POSITION MANAGEMENT CONTROL NUMBER BUDGET

104 - MIDTOWN

S6T

<u>TEACHER SALARY SCALE STIPEND</u>	<u>STAT</u>	<u>BILLET</u>	<u>JOB CD</u>	<u>DESCRIPTION</u>	<u>BUDGET</u>	<u>PCT</u>	<u>PAY</u>
BANNER, BRUCE	00000002	A	63	TA*	MASTERS DEGREE	199-11-6118-00-104-611-000	1,500.00
BOOP, BETTY	00000001	A	247	TA*	MASTERS DEGREE	199-11-6118-00-104-611-000	1,500.00
CARTER, LYNDA	00000003	A	102	TA*	MASTERS DEGREE	199-11-6118-00-104-611-000	1,500.00
GORDON, BARBARA	00000004	A	318	TG*	COUNSELOR ELEM	199-31-6118-00-104-611-000	5,000.00
GORDON, BARBARA	00000004	A	459	TA*	MASTERS DEGREE	199-31-6118-00-104-611-000	1,500.00
KENT, CLARK	00000009	A	567	TA*	MASTERS DEGREE	199-11-6118-00-104-611-000	1,500.00
KYLE, SELINA	00000010	A	121	TA*	MASTERS DEGREE	199-12-6118-00-104-611-000	1,500.00
KYLE, SELINA	00000010	A	495	TC*	LIBRARIAN	199-12-6118-00-104-611-000	1,250.00
LANE, LOIS L.	00000006	A	219	TA*	MASTERS DEGREE	211-11-6118-00-104-624-068	1,500.00
PARKER, PETER	00000011	A	448	TA*	MASTERS DEGREE	199-11-6118-00-104-611-000	1,500.00
RABBIT, JESSICA	00000012	A	418	TA*	MASTERS DEGREE	199-11-6118-00-104-621-000	1,500.00
TRUEHART, TESS	00000020	A	686	TA*	MASTERS DEGREE	199-11-6118-00-901-624-000	906.00

ACTIVE VACANT PROPOSED

12 0 0

S6X

<u>EXTRA DAYS</u>	<u>STAT</u>	<u>BILLET</u>	<u>JOB CD</u>	<u>DESCRIPTION</u>	<u>BUDGET</u>	<u>PCT</u>	<u>PAY</u>
TRUEHART, TESS	00000020	A	172	05*	5 EXTRA DAYS \$250 DAY	199-11-6118-00-901-624-000	1,250.00

ACTIVE VACANT PROPOSED

1 0 0

ACTIVE VACANT PROPOSED CAMPUS

<u>PRIMARY POSITION(S):</u>	18	1	2	21
<u>SUPPLEMENTAL POSITION(S):</u>	13	0	0	13
<u>TOTAL POSITION(S):</u>	31	1	2	34

STAFF SERVICE



HOMER JAY SIMPSON

NAME

**ESC REGION 13
5701 SPRINGDALE RD.
AUSTIN, TX 78723
512-919-5367**

123-45-6789

9876543210

STAFF SERVICE ID

UNIQUE STAFF ID

EMPLOYEE SIGNATURE

(A) STATE SICK LEAVE PROGRAM

(B) STATE PERSONAL LEAVE PROGRAM

SCHOOL YEAR	POSITION HELD	FROM	TO	PAY STEP	YEARS EXP	% DAY EMPL	# DAYS EMPL	PRIOR YR BAL	EARNED	USED	END OF YR BAL
2010 - 2011	NUCLEAR SAFETY	10/04/2010	08/31/2011	03	06	100	215	(A) 0.00	0.00	0.00	0.00
								(B) 9.60	5.00	4.25	10.35
2011 - 2012	NUCLEAR SAFETY	09/01/2011	08/31/2012	03	06	100	232	(A) 0.00	0.00	0.00	0.00
								(B) 10.35	5.00	12.00	3.35
2012 - 2013	NUCLEAR SAFETY	09/04/2012	08/30/2013	03	08	100	232	(A) 0.00	0.00	0.00	0.00
								(B) 3.35	5.00	2.38	5.98
2013 - 2014	NUCLEAR SAFETY	09/03/2013	08/29/2014	03	09	100	232	(A) 0.00	0.00	0.00	0.00
								(B) 5.98	5.00	7.25	3.73
2014 - 2015	NUCLEAR SAFETY	09/02/2014	08/31/2015	03	10	100	232	(A) 0.00	0.00	0.00	0.00
								(B) 3.73	5.00	8.63	0.10

EXECUTIVE DIRECTOR

SPRINGFIELD ISD
REVENUE BY OBJECT
 FOR JANUARY
 FUND 199 TO 199

2/11/2016
 9:26:42 AM
 File ID: C

FUND: 199 - REVENUE-LOCAL & INTERMED

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	REQUIS ENCUMBR	BALANCE	PERCENT
5711-00	TAXES - CURRENT	126,288,762.00	126,288,762.00	-40,278,216.71	-104,833,648.20	0.00	21,455,113.80	83
5712-00	TAXES - PRIOR	1,843,738.00	1,843,738.00	-245,826.97	-1,898,540.56	0.00	-54,802.56	103
5716-00	MISC COUNTY TAX PAYMENTS	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	0
5719-00	PENALTIES AND INTEREST	825,000.00	825,000.00	-30,640.83	-336,371.59	0.00	488,628.41	41
5737-00	TUITION SUMMER SCHOOL	42,000.00	42,000.00	0.00	-33,895.00	0.00	8,105.00	81
5739-00	TUITION AND FEES	0.00	0.00	0.00	0.00	0.00	0.00	0
5739-01	TUITION AND FEES	114,820.00	114,820.00	-12,120.00	-69,410.82	0.00	45,409.18	60
5742-00	INVESTMENTS - EARNING TEMP.	100,000.00	100,000.00	-23,249.36	-98,243.96	0.00	1,756.04	98
5743-00	RENT	92,000.00	92,000.00	-27,220.34	-71,755.34	0.00	20,244.66	78
5743-05	RENT	200,000.00	200,000.00	0.00	-105,166.56	0.00	94,833.44	53
5743-06	RENT	15,600.00	15,600.00	0.00	0.00	0.00	15,600.00	0
5745-00	INSURANCE RECOVERY	0.00	7,233.00	-3,559.23	-7,927.02	0.00	-694.02	110
5748-00	GAIN ON FMV OF INVESTMENTS	3,500.00	3,500.00	17,983.23	13,796.72	0.00	17,296.72	394
5749-00	OTHER REVENUES FROM LOCAL	330,400.00	330,400.00	-134,571.12	-247,599.61	0.00	82,800.39	75
5749-01	OTHER REVENUES FROM LOCAL	0.00	0.00	0.00	0.00	0.00	0.00	0
5749-02	OTHER REVENUES FROM LOCAL	0.00	0.00	0.00	-61.62	0.00	-61.62	0
5749-04	OTHER REVENUES FROM LOCAL	500.00	500.00	-15.00	-518.00	0.00	-18.00	104
5749-06	OTHER REVENUES FROM LOCAL	0.00	238,247.00	0.00	-238,247.04	0.00	-0.04	100
5749-07	OTHER REVENUES FROM LOCAL	25,000.00	25,000.00	0.00	-11,209.55	0.00	13,790.45	45
5752-00	ATHLETIC ACTIVITY	373,000.00	373,000.00	-24,099.72	-353,249.54	0.00	19,750.46	95
5769-00	MISC REVENUE FROM INTERMIDATE	0.00	0.00	0.00	0.00	0.00	0.00	0
5811-00	PER CAPITA APPORTIONMENT	5,469,977.00	5,469,977.00	0.00	-389,120.00	0.00	5,080,857.00	7
5812-00	FOUNDATION ENTITLEMENTS	8,156,930.00	8,156,930.00	0.00	-11,551,764.00	0.00	-3,394,834.00	142
5819-00	OTHER FOUNDATION REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0
5820-00	STATE PROGRAM REVENUES	0.00	0.00	0.00	-18,764.00	0.00	-18,764.00	0
5831-00	TRS-ON BEHALF PAYMENTS	7,485,225.00	7,485,225.00	-638,884.34	-4,394,215.82	0.00	3,091,009.18	59
5929-01	OTHER FED REV/FROM TEA	70,000.00	70,000.00	0.00	-55,911.54	0.00	14,088.46	80
5931-00	MEDICAID - SHARS	1,350,000.00	1,350,000.00	-186,966.84	-1,357,332.11	0.00	-7,332.11	101
5932-00	MEDICAID - MAC	0.00	0.00	0.00	0.00	0.00	0.00	0
5947-00	SPITBALL REIMBURSEMENT	199,000.00	199,000.00	-37,452.02	-137,437.01	0.00	61,562.99	69
FUND: 199 - REVENUE-LOCAL & INTERMED		153,110,452.00	153,355,932.00	-41,624,839.25	-126,196,592.17	0.00	27,159,339.83	82
TOTALS:								
GRAND TOTAL:		153,110,452.00	153,355,932.00	-41,624,839.25	-126,196,592.17	0.00	27,159,339.83	82

SPRINGFIELD ISD
EXPENDITURES BY OBJECT
 FOR JANUARY
 FUND 199 TO 199

2/11/2016
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 File ID: C

FUND: 199 - GENERAL OPERATION

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	REQUIS ENCUMBR	BALANCE	PERCENT
61	PAYROLL COSTS	-127,549,837.00	-128,772,306.00	12,215,049.46	68,151,875.92	0.00	-60,620,430.08	53
62	PROF & CONTRACTED SRVS	-14,578,317.00	-14,992,509.00	1,299,036.61	7,887,140.86	747,777.28	-6,357,590.86	53
63	SUPPLIES AND MATERIALS	-7,575,071.00	-7,554,475.00	384,699.28	3,414,814.24	378,914.23	-3,760,746.53	45
64	OTHER OPERATING COSTS	-3,121,182.00	-3,226,637.00	115,219.17	1,331,973.40	92,633.33	-1,802,030.27	41
66	CAPITAL OUTLAY	-286,045.00	-335,061.00	6,725.00	36,950.80	46,073.00	-252,037.20	11
FUND: 199 - GENERAL OPERATION TOTALS:		-153,110,452.00	-154,880,988.00	14,020,729.52	80,822,755.22	1,265,397.84	-72,792,834.94	52
GRAND TOTAL:		-153,110,452.00	-154,880,988.00	14,020,729.52	80,822,755.22	1,265,397.84	-72,792,834.94	52